

F.No.J-12011/2/2011-NSS
Government of India
Ministry of Youth Affairs & Sports
Department of Youth Affairs

NSS SECTION

Shastri Bhawan, New Delhi.
Dated the 10th July, 2012.

To

The Pay and Accounts Office (Sports),
Ministry of Youth Affairs & Sports,
Shastri Bhawan, New Delhi.

Sub: **Release of II installment of Central assistance for the year 2012-13 to various States for Regular Activities and Special Camping Programmes of NSS – Regarding.**

Sir,

In continuation of the sanction order of even number dated 6th June, 2012, in which an amount of Rs.21,92,10,174/- (Rupees twenty one crore ninety two lakh ten thousand one hundred seventy four only) was sanctioned for NSS Regular Activities and Special Camping Programmes, I am directed to convey the sanction of the President of India to the payment of grants-in-aid amounting to **Rs.16,98,50,952 (Rupees sixteen crore ninety eight lakh fifty thousand nine hundred fifty two only)** as II installment of Central assistance for the year 2012-13 to various States for Regular Activities and Special Camping Programmes of NSS and revalidating the unspent balance to the tune of **Rs.2,29,85,324/- (Rupees two crore twenty nine lakh eighty five thousand three hundred twenty four only)** to utilize during the current financial year 2012-13 as details given at Annexure-I.

2. The expenditure on the implementation of the programmes of National Service Scheme (NSS) is to be shared between the Central and State Governments in the ratio of 7:5 except North Eastern States including Sikkim, Himachal Pradesh and other Hilly Areas specified by the Planning Commission. In case of North Eastern States, including Sikkim, Himachal Pradesh and other Hilly Areas specified by the Planning Commission, the pattern of expenditure is share on 3:1 instead of 7:5. The entire expenditure in case of J&K and Union Territories (without legislature) will be met by the Central Government. The per capita expenditure on NSS Regular Activities has since been revised from 1st April, 2010 to Rs.250/- per volunteer per annum for all areas and for Special Camping Rs.450/- per volunteer per annum.

3. The State Governments are requested to release the Grants sanctioned vide this letter along with their matching contribution to the participating Universities/Institutions immediately under intimation to this Ministry.

4. Immediately, after the release of Grants to the Universities, State Governments are required to furnish a Disbursement Certificate to the effect that the entire amount released vide this letter has been disbursed to the Universities/Institutions. The certificate should also indicate year-wise unspent balance, if any, out of the previous years Grants available with the Universities/Institutions and which are to be taken into account in respect of all the Central Grants.

5. The State Governments are required to render the accounts in respect of all the central grants released to them regularly on year to year basis showing the actual figures of expenditure and their requirements of funds for the next year after adjustment of unspent balance available with them out of previous year Grants. The final installment of the grants will be released only on receipt of the following documents:

- (i) Certificate to the effect that all the grants sanctioned by the Central Government upto 31.3.2012 have been utilized.
- (ii) Number of NSS Volunteers should have been actually enrolled for the year 2012-13.
- (iii) Documents such as Utilization Certificate (in GFR 19-A) up to the year 2011-12, Audit Report for the year 2011-12 which includes Auditors observations, Receipt and Payment Statement, Income & Expenditure Statement, Balance Sheet and Performance Report.

6. The pattern of expenditure has the prior approval of the Ministry of Finance and the Grants are being released in conformity with the rules and the Principles of the scheme as approved by the Ministry.

7. The expenditure of Rs.16,98,50,952/- (Rupees sixteen crore ninety eight lakh fifty thousand nine hundred fifty two only) i.e. Rs.8,95,25,501/- for Regular Activities and Rs.8,03,25,451/- for Special Camping Programme, is debitible to Demand No.106, Major Head "3601" - Grants in aid to State Governments - 03, Grants for Central Plan Scheme (Sub Major Head) - 156 - Sports and Youth Services - Youth Welfare Programme for Students - 01 - National Service Scheme (Sub Head) - 01.00.31 - Grants-in-Aid - Youth Affairs & Sports for the year 2012-13 (Plan).

8. This sanction is issued in exercise of the delegated powers and in consultation with the Finance Unit vide their Diary No.388/2012/FU dated 6/7/2012.

9. On receipt of the Sanction Order, the Principal Accounts Officer may issue an advice to the Reserve Bank of India (RBI) (Central Accounts Section), Nagpur, for affording credits to the balance of the State Government. The Principal Accounts Officer may forward a copy of the advice to the Accountant General & Finance Department of the State Governments concerned along with a copy to the undersigned.

Yours faithfully,


(E. Gayathri)

Under Secretary to the Govt. of India

Copy to:

1. The Secretaries, Deptt.of Education to all the State Govts. concerned (with 3 spare copies).
2. Accountant General of all the State Govts. concerned.
3. Finance Secretaries of all the State Governments concerned.
4. Director-in-charge of NSS of all the States concerned.
5. State Liaison Officer, NSS of all the States concerned.
6. Director of Audit, Central Revenues (Spl.Cell), New Delhi.
7. Finance Unit.
8. The Dy.Prog.Adviser, NSS Prog. Adviser's Cell, Jamnagar House, New Delhi with the request to monitor the settlement of account of all Regional Centres.
9. Guard file.
10. E.C. Unit.
11. The Heads of all NSS Regional Centres concerned with the request to forward the copies of this sanction order to the concerned officers at Sl.No.1,2,3 & 4 under intimation to this Ministry.



(E. Gayatri)
Under Secretary to the Govt. of India
Ph.No.011-23386416

Annexure-I

National Service Scheme (Release of grant during 2012-13)

| Sl. No. | Name of State | Number of Volunteers | | 30% of total entitlements | | Amount to be released | | | Unspent balance revalidised for 2012-13 | | |
|---------|------------------|----------------------|-----------------|---------------------------|-----------------|-----------------------|-----------------|----------|---|-----------------|---------|
| | | Regular Activities | Special Camping | Regular Activities | Special Camping | Regular Activities | Special Camping | Total | Regular Activities | Special Camping | Total |
| 01. | Andhra Pradesh | 246154 | 123077 | 10769237 | 9692314 | 10769237 | 9692314 | 20461551 | 0000 | 0000 | 0000 |
| 02. | Bihar | 43244 | 21622 | 1891925 | 1702733 | 0000 | 0000 | 0000 | 1891925 | 1702733 | 3594658 |
| 03. | Chattisgarh | 68607 | 34303 | 3001556 | 2701361 | 3001556 | 2701361 | 5702917 | 0000 | 0000 | 0000 |
| 04. | Goa | 22137 | 11068 | 968494 | 871605 | 968494 | 871605 | 1840099 | 0000 | 0000 | 0000 |
| 05. | Gujarat | 121726 | 60878 | 5326825 | 4794143 | 5326825 | 4794143 | 10120968 | 0000 | 0000 | 0000 |
| 06. | Haryana | 79492 | 39746 | 3477775 | 3129998 | 0000 | 0000 | 0000 | 3477775 | 3129998 | 6607773 |
| 07. | Himachal Pradesh | 54054 | 27027 | 3040538 | 2736484 | 3040538 | 2736484 | 5777022 | 0000 | 0000 | 0000 |
| 08. | Jammu & Kashmir | 24948 | 12474 | 1871100 | 1683990 | 1841625 | 1409962 | 3251587 | 29475 | 274028 | 303503 |
| 09. | Jharkhand | 36728 | 18364 | 1606850 | 1446165 | 0000 | 0000 | 0000 | 1606850 | 1446165 | 3053015 |
| 10. | Karnataka | 199235 | 99618 | 8716531 | 7844918 | 8716531 | 7844918 | 16561449 | 0000 | 0000 | 0000 |
| 11. | Kerala | 130811 | 65406 | 5722981 | 5150723 | 5722981 | 5150723 | 10873704 | 0000 | 0000 | 0000 |
| 12. | Madhya Pradesh | 99617 | 49808 | 4358244 | 3922380 | 4388244 | 3922380 | 8310624 | 0000 | 0000 | 0000 |
| 13. | Maharashtra | 234454 | 117227 | 10257362 | 9231626 | 10257362 | 9231626 | 19488988 | 0000 | 0000 | 0000 |
| 14. | Orissa | 74844 | 37422 | 3274425 | 2946983 | 3274425 | 2946983 | 6221408 | 0000 | 0000 | 0000 |
| 15. | Punjab | 113400 | 56700 | 4961250 | 4465125 | 0000 | 0000 | 0000 | 4961250 | 4465125 | 9426375 |

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|-------|---------------|--------|--|--------|----------|----------|----------|----------|----------|----------|-----------|----------|----------|----------|
| 16. | Rajasthan | 132823 | | 66412 | 5811906 | 5229945 | 5811906 | 5229945 | 11049951 | 0000 | 0000 | 0000 | | |
| 17. | Tamil Nadu | 279754 | | 139867 | 12238363 | 11014526 | 12238363 | 11014526 | 23252889 | 0000 | 0000 | 0000 | | |
| 18. | Uttar Pradesh | 199358 | | 99679 | 8721913 | 7849721 | 8721913 | 7849721 | 16571634 | 0000 | 0000 | 0000 | | |
| 19. | Uttarakhand | 42262 | | 21131 | 2377238 | 2139514 | 2377238 | 2139514 | 4516752 | 0000 | 0000 | 0000 | | |
| 20. | West Bengal | 70838 | | 35419 | 3099163 | 2789246 | 3099163 | 2789246 | 3888409 | 0000 | 0000 | 0000 | | |
| Total | | | | | | | | | 89525501 | 80325451 | 109859952 | 11967275 | 11018649 | 22985524 |

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